

S251 Heading	209	Rank	Average	Median	304	306	203	204	205	309	206	208	210	320
	Lewisham £		£	£	Brent £	Croydon £	Greenwich £	Hackney £	Hammers mith and Fulham £	Haringey £	Islington £	Lambeth £	Southwark £	Waltham Forest £
1.0.1 Individual Schools Budget (before Academy recoupment)**	5,352	7	5,435	5,480	4,804	4,325	5,269	6,287	5,480	5,577	5,877	5,784	5,935	5,096
1.1.1 Contingencies*	76	1	18	18	6	0	36	30	24	6	18	14	30	10
1.1.2 Behaviour support services*	0	6	0	0	0	0	16	9	3	0	0	3	57	0
1.1.3 Support to UPEG and bilingual learners*	4	6	4	4	0	6	0	19	14	21	7	0	0	0
1.1.4 Free school meals eligibility*	3	3	2	2	1	0	3	3	4	0	2	0	7	0
1.1.7 Licences/subscriptions*	0	6	0	0	1	0	4	2	4	0	0	0	1	0
1.1.8 Staff costs – supply cover excluding cover for facility time*	19	3	3	3	7	0	0	3	24	0	6	0	26	3
1.1.9 Staff costs – supply cover for facility time*	1	8	3	3	3	3	3	4	8	0	3	0	3	1
DEDELEGATED ITEMS*	102	2	36	36	18	8	62	70	82	27	36	17	124	14
1.2.1 Top up funding - maintained providers*****	260	5	250	250	288	231	178	250	241	212	272	276	314	98
1.2.2 Top-up funding – academies, free schools and colleges*****	49	5	39	39	51	39	84	52	20	39	13	32	31	151
1.2.3 Top-up and other funding – non-maintained and independent providers*****	85	4	81	81	107	71	77	125	53	84	81	63	65	90
1.2.4 Additional high needs targeted funding for mainstream schools and academies*****	0	7	1	1	1	1	0	6	0	8	7	0	0	1
1.2.5 SEN support services*****	43	4	26	26	13	36	66	50	19	47	12	0	26	23
1.2.6 Hospital education services*****	4	3	2	2	4	5	0	0	0	2	0	3	0	5
1.2.7 Other alternative provision services*****	0	9	9	9	0	18	32	6	10	0	28	9	30	4
1.2.8 Support for inclusion *****	12	6	12	12	3	5	11	5	42	0	47	74	22	15
1.2.9 Special schools and PRUs in financial difficulty*****	0	2	0	0	0	0	0	7	0	0	0	0	0	0
1.2.10 PFI/ BSF costs at special schools and AP/ PRUs*****	0	3	0	0	0	0	0	6	0	0	1	0	0	0
1.2.12 Carbon reduction commitment allowances (PRUs)*****	0	2	0	0	3	0	0	0	0	0	0	0	0	0
HIGH NEEDS BUDGET*****	453	6	453	453	469	407	447	507	385	392	462	458	490	387
1.3.1 Central expenditure on children under 5****	115	2	62	62	59	22	38	69	95	48	111	177	62	42
1.4.1 Contribution to combined budgets**	22	6	22	22	8	0	79	34	33	54	59	0	13	0
1.4.2 School admissions**	15	7	16	16	10	22	17	16	0	8	42	11	18	18
1.4.3 Servicing of schools forums**	2	2	1	1	1	1	0	2	27	0	2	0	0	1
1.4.4 Termination of employment costs**	0	6	0	0	5	4	13	12	0	0	4	0	0	0
1.4.5 Falling Rolls Fund**	0	3	0	0	0	0	0	0	0	0	9	17	0	0
1.4.6 Capital expenditure from revenue (CERA)**	101	2	8	8	27	0	90	8	80	6	106	0	7	0
1.4.7 Prudential borrowing costs**	0	3	0	0	0	37	30	0	0	0	0	0	0	0
1.4.8 Fees to independent schools without SEN**	0	4	0	0	15	15	0	0	0	0	0	0	8	0
1.4.10 Pupil growth/ Infant class sizes**	43	6	43	43	115	82	52	40	7	20	17	45	21	92
1.4.11 SEN transport**	0	6	0	0	11	5	9	0	0	14	19	0	0	0
1.4.12 Exceptions agreed by Secretary of State**	0	3	0	0	0	2	0	0	0	0	92	0	0	0
1.4.13 Other Items**	0	8	2	2	2	0	2	4	0	13	2	0	4	2
1.6.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)**	6,626	6	6,626	6,626	5,915	5,286	6,490	7,692	6,650	6,486	7,313	7,068	7,198	5,952
2.0.1 Therapies and other health related services*	0	4	0	0	2	1	0	0	43	0	0	0	0	0
2.0.2 Central support services*	4	8	8	8	1	7	16	29	1	78	12	20	0	8
2.0.3 Education welfare service*	21	4	21	21	11	200	12	21	13	21	25	0	31	7
2.0.4 School improvement*	25	9	36	36	13	96	29	86	53	36	28	46	217	14
2.0.5 Asset management - education*	16	2	6	6	0	0	5	14	108	2	6	13	9	6
2.0.6 Statutory/ Regulatory duties - education*	26	8	45	45	15	19	9	97	43	45	69	56	67	79
2.0.7 Premature retirement cost/ Redundancy costs (new provisions)*	3	4	0	0	0	0	0	19	0	1	8	20	0	0
2.0.8 Monitoring national curriculum assessment*	1	4	0	0	0	3	1	10	0	0	0	0	8	0
2.1.1 Educational psychology service***	17	6	17	17	2	19	17	14	29	23	29	0	23	5
2.1.2 SEN administration, assessment and coordination and monitoring***	12	4	11	11	7	22	11	13	0	10	10	0	25	11
2.1.3 Parent partnership, guidance and information***	2	5	1	1	1	1	3	4	0	0	0	5	4	0
2.1.4 Home to school transport: SEN transport expenditure(0 - 25)***	77	9	87	87	49	163	81	93	87	68	100	92	114	80
2.1.6 Supply of school places***	3	6	3	3	0	10	0	6	0	0	5	6	0	4
2.2.1 Young people's learning and development***	0	6	0	0	0	7	0	10	2	0	7	0	13	0
2.2.2 Adult and Community learning***	0	7	2	2	0	22	2	8	0	0	41	11	0	18
2.2.3 Pension costs***	36	3	22	22	12	15	55	14	0	35	0	39	22	26
2.2.5 Insurance***	0	5	0	0	0	0	4	1	0	1	0	4	0	0
2.3.1 Other Specific Grant***	0	2	0	0	0	0	0	0	0	0	0	0	1	0
2.4.1 Total Other education and community budget for maintained schools only*	97	9	156	156	42	326	71	277	262	184	147	156	332	114

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2.4.1 Total Other education and community budget for maintained schools and academies***	146	7	157	157	71	258	173	162	118	137	193	157	201	145
3.0.1 Funding for individual Sure Start Children's Centres****	73	5	62	62	59	36	82	184	62	59	151	94	41	50
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres****	0	10	8	8	8	2	2	25	0	12	42	23	25	6
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres****	0	7	1	1	0	0	4	2	0	5	26	1	0	8
3.0.4 Other early years funding****	25	3	13	13	13	16	3	20	-3	0	45	-67	62	0
3.0.5 Total Sure Start Children's Centres and Early Years Funding****	98	4	80	80	80	54	91	231	59	76	263	51	127	64
3.1.1 Residential care****	100	3	66	66	68	29	66	34	59	24	98	154	108	55
3.1.2 Fostering services****	190	6	190	190	99	60	286	142	145	221	262	233	229	143
3.1.3 Adoption services****	25	7	30	30	21	20	25	32	54	30	62	22	37	32
3.1.4 Special guardianship support****	7	10	23	23	13	5	13	26	36	31	35	27	23	13
3.1.5 Other children looked after services****	52	3	37	37	41	37	47	34	15	34	6	68	57	14
3.1.6 Short breaks (respite) for looked after disabled children****	5	3	0	0	0	1	0	0	0	8	16	0	0	0
3.1.7 Children placed with family and friends****	4	8	7	7	7	0	15	7	8	11	15	0	6	1
3.1.8 Education of looked after children****	0	8	2	2	5	1	2	17	0	0	6	4	0	8
3.1.9 Leaving care support services****	16	8	18	18	6	29	18	17	47	49	43	16	9	68
3.1.10 Asylum seeker services children****	3	4	1	1	7	0	15	0	0	2	7	0	1	0
3.1.11 Total Children Looked After****	402	6	402	402	267	181	487	309	363	409	551	525	470	333
3.2.1 Other children and families services****	1	6	1	1	26	0	54	14	47	0	0	0	26	0
3.3.1 Social work (including LA functions in relation to child protection)****	162	10	191	191	88	172	183	263	229	254	365	191	374	180
3.3.2 Commissioning and Children's Services Strategy****	17	8	33	33	8	17	33	58	48	23	51	69	44	7
3.3.3 Local Safeguarding Children Board****	0	11	3	3	1	4	2	7	3	4	4	9	2	3
3.3.4 Total Safeguarding Children and Young People's Services****	179	10	269	269	98	193	217	328	280	281	420	269	420	190
3.4.1 Direct payments****	11	5	10	10	3	0	16	9	8	15	26	10	12	6
3.4.2 Short breaks (respite) for disabled children****	10	9	20	20	8	14	13	20	24	27	27	2	23	35
3.4.3 Other support for disabled children****	3	3	0	0	0	13	0	0	3	0	0	13	0	0
3.4.4 Targeted family support****	33	7	37	37	39	23	40	92	21	72	88	14	37	26
3.4.5 Universal family support****	3	5	0	0	0	0	0	0	31	6	4	0	50	0
3.4.6 Total Family Support Services****	60	8	69	69	51	50	69	122	87	120	145	39	121	66
3.5.1 Universal services for young people****	42	4	36	36	34	30	24	76	24	36	125	41	51	0
3.5.2 Targeted services for young people****	13	8	24	24	1	5	49	39	87	4	21	39	24	35
3.5.3 Total Services for young people****	54	7	73	73	34	35	73	115	110	41	147	80	75	35
3.6.1 Youth justice****	50	2	26	26	8	26	20	50	13	36	22	43	61	19
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)****	845	8	962	962	564	540	1,011	1,169	959	962	1,547	1,008	1,302	708
Total Children and Young People's Services and Youth Justice Budget (inc CERA)(lines 5.0.2 + 4.0.1)****	845	8	962	962	564	540	1,011	1,169	959	962	1,547	1,008	1,302	708

Lines with no expenditure against them have excluded, hence why the numbering is not always sequential

**Pupil Divisors Used.**

\*Total pupils aged 3-19 from maintained schools only.

\*\*Total pupils aged 3-19 from maintained schools and recoupment academies only.

\*\*\*Total pupils aged 3-19 from maintained schools & all academies.

\*\*\*\*Total population aged between 0-17.

\*\*\*\*\*Total population aged between 0-19.